

University Revenues and Expenditures

	Actual 2009-2010	Actual 2010-2011	Budgeted 2011-2012
<u>Revenues by Source</u>			
Total State Funds	\$53,482,495	\$53,136,788	\$49,950,630
Interagency Transfers	\$10,222,480	\$16,340,635	\$0
Self-Generated Funds	\$51,611,027	\$57,906,225	\$69,372,760
Total Revenues	\$115,316,002	\$120,978,561	\$119,323,390
<u>Expenditures by Function</u>			
Instruction	\$55,218,863	\$55,732,628	\$58,728,638
Research	\$622,181	\$498,280	\$465,931
Public Service	\$2,060,052	\$1,783,891	\$1,717,253
Academic Support	\$10,299,350	\$11,186,331	\$10,077,877
Student Services	\$6,536,901	\$6,096,227	\$6,042,754
Institutional Services	\$14,165,738	\$13,510,802	\$13,040,006
Scholarships/Fellowships	\$8,137,925	\$11,128,867	\$11,805,474
Plant Operations/Maintenance	\$13,654,208	\$15,595,554	\$14,382,957
Athletics	\$4,597,306	\$5,445,981	\$3,062,500
Total Expenditures	\$115,292,524	\$120,978,561	\$119,323,390

Source: Southeastern 2011-2012 Budget Request