

University Revenues and Expenditures

PROFILE
2018

	Actual 2016-2017	Actual 2017-2018	Budgeted 2018-2019
<u>Revenues by Source</u>			
Total State Funds	\$28,793,731	\$29,501,265	\$29,211,346
Self-Generated Funds	\$87,766,073	\$92,592,626	\$90,372,099
Total Revenues	\$116,559,804	\$122,093,891	\$119,583,445
<u>Expenditures by Function</u>			
Instruction	\$54,220,645	\$57,389,743	\$58,541,101
Research	\$422,239	\$418,672	\$438,837
Public Service	\$1,529,355	\$1,612,802	\$1,590,593
Academic Support	\$10,879,012	\$11,877,430	\$11,956,098
Student Services	\$6,112,656	\$6,626,446	\$6,568,659
Institutional Services	\$12,923,424	\$13,759,375	\$14,069,265
Scholarships/Fellowships	\$12,597,865	\$13,118,390	\$11,120,514
Plant Operations/Maintenance	\$14,395,529	\$14,109,593	\$12,374,067
Athletics	\$3,479,078	\$3,181,439	\$2,924,311
Total Expenditures	\$116,559,804	\$122,093,891	\$119,583,445

Source: Southeastern 2018-2019 Budget Request