

University Revenues and Expenditures

PROFILE
2021

	Actual 2019-2020	Actual 2020-2021	Budgeted 2021-2022
<u>Revenues by Source</u>			
Total State Funds	\$29,485,139	\$23,826,675	\$31,068,887
Self-Generated Funds	\$95,084,597	\$96,872,099	\$96,872,099
Total Revenues	\$124,569,736	\$120,698,774	\$127,940,986
<u>Expenditures by Function</u>			
Instruction	\$57,709,913	\$61,366,577	\$62,098,148
Research	\$516,985	\$368,045	\$468,997
Public Service	\$1,706,217	\$2,099,883	\$2,092,055
Academic Support	\$12,559,250	\$10,103,064	\$12,652,445
Student Services	\$6,816,598	\$6,985,068	\$8,152,124
Institutional Services	\$14,420,304	\$14,444,842	\$15,501,947
Scholarships/Fellowships	\$13,987,895	\$9,862,899	\$9,120,753
Plant Operations/Maintenance	\$13,543,890	\$12,338,530	\$14,804,806
Athletics	\$3,308,684	\$3,130,866	\$3,049,711
Total Expenditures	\$124,569,736	\$120,698,774	\$127,940,986

Source: Southeastern 2020-2021 Budget Request