Southeastern Louisiana University Biannual Report on the Expenditure of Student Technology Fees

July 1, 2022-December 31, 2022



March 20, 2023

Prepared for: Southeastern President John Crain, SGA President Baileigh Picou

and the University of Louisiana System Board of Supervisors

By: Dr. John Burris, Interim Chief Information Officer

Southeastern Louisiana University

Table of Contents

Student Technology Fee Committee	1
Progress made during July 1, 2022 to December 31, 2022	2
Planned Projects for January 1, 2023 – July 31, 2023	6
Conclusion	7

Southeastern's Student Technology Fee Committee

Southeastern's Student Technology Fee Committee was established in early 1999. The committee is currently comprised of the Student Government Association President and four members of SGA appointed by the SGA President and the following University administration representatives: Chief Information Officer, Vice President for Student Affairs, Assistant Vice President for Academic Programs, and the Director for Client Services. Meetings are held three times during the Fall and Spring Semesters and one time during the summer. The mission statement of the Student Technology Fee Committee is as follows:

The mission of the Student Technology Fee Committee is to facilitate communication and provide for periodic input and analysis of utilization of technology fee proceeds detailed in the Technology Fee Use Agreement. The committee provides a mechanism for consistent dialogue between members of the university administration and the Student Government Association regarding the effectiveness of the fee, feedback from users, and discussions about possible revisions in the use of technology fee proceeds.

The web site for the Student Technology Fee Committee continues to provide information about the fee to Southeastern students and other interested individuals. The address is: http://www.selu.edu/admin/stf/index.html.

Dr. John Crain, Southeastern President, and Ms. Baileigh Picou, Southeastern SGA President signed the 2021-2023 Student Technology Fee Usage Agreement.

Progress made during July 1, 2022 to December 31, 2022

A balance of \$3,201,655 was carried over from the 2021-2022 fiscal year.

Collections for July 1, 2022 to December 31, 2022 were \$1,829,565, and expenditures were \$1,272,555.

The amount available for the 2022-2023 fiscal year was \$5,031,220. A balance of \$3,758,665 has been carried over to the second half of the 2022-2023 fiscal year.

The following is a summary of major projects and expenditures for this reporting period:

Student Technology Assistants (STA)/Graduate Technology Assistants (GTA), Student Technology Liaisons and Interns - \$143,351

Computer Labs, Data Lines and Equipment (software and supplies included) - \$542,277

Other Diversified Technology Projects - \$730,278 for Large, Matching, and Small Project Proposals and Other approved projects and expenditures

The Student Productivity Services Supervisor, Ms. Clarissa Sampey, continued in the position. Her staff of Student Technology Assistants and Graduate Technology Assistants were utilized in a multitude of capacities through this past year, some of which included:

Staffed, scheduled and trained attendants in the open and restricted computer labs.

Advertised job openings online and managed applicants.

Completed hiring forms for STF student staff.

Managed the Student Technology Center.

Managed Student Help Desk.

Timekeeping responsibilities for Student Technology Assistants and Graduate Technology Assistants.

Maintained Student Technology Center web pages in OU Campus.

Updated LEONet "How do I?" web pages for Gmail, Moodle, and GoPrint.

Provided phone and email support to students with technology questions on Moodle, Leonet and Gmail systems.

Managed the use of various types of equipment for SPS Equipment Checkout Service (Mane Media).

Maintained training courses for students in Moodle, Gmail, and Leonet.

Monitored student labor spending and completed reports.

Assisted with scheduling events in restricted labs and technology classrooms.

Managed Chat support for the university.

Managed printer supply, orders, inventory and distribution.

Assisted with Property Control Inventory.

Reporting and record keeping.

DIVERSIFIED TECHNOLOGY PROJECTS:

The Committee approved funding for diversified technology projects including:

SMALL FUNDS PROPOSALS

Department or	Description	Amount
College		Funded
Teaching & Learning	Department of Teaching & Learning request for 4 Dell	\$4,233.76
	Optiplex 5000 Small Form Factor to replace outdated	
	computers in TEC 2003, TEC 2005, TEC 2007, and	
	TEC 2011	
Industrial &	Estimating Noise Levels of Motorized Campus Lawn	\$2,282.40
Engineering	Mowing Equipment by the Pitch, Loudness and	
Technology	Frequencies	
Industrial &	Metallurgical Equipment for the Industrial and	\$2,870.85
Engineering	Engineering Technology Department	
Technology		
Industrial &	Virtual Reality Simulations for Occupational Safety,	\$5,000.00
Engineering	Health and Environment Courses	
Technology		
Music & Performing	New Bluetooth Wireless Sound System and Theatrical	\$4,925.12
Arts	Lighting Installation for Contemporary Dance	
	Studio/Classroom Performance Lab Enhancement	
	Proposal	
Chemistry & Physics	Upgrading Computational Chemistry Resources for the	\$600.00
	Enhancement of Chemistry Instruction and	
	Undergraduate Research	
Student Publications	Student Publications SLR Digital Cameras and Lens	\$4,766.00

Surface Resistivity Testing for Concrete	\$5,000.00
Multi-functional Circuit printer for Engineering	\$4,986.25
Technology Lab	
Enhancing Measurement and Inspection Capabilities	\$5,000.00
for ER and IT Programs	
Utilization of Weld Positioning Fixtures to Meet Civil	\$5,000.00
Engineering Requirements Identified Within American	
Welding Society D1.5 Bridge Welding Code	
	Multi-functional Circuit printer for Engineering Technology Lab Enhancing Measurement and Inspection Capabilities for ER and IT Programs Utilization of Weld Positioning Fixtures to Meet Civil Engineering Requirements Identified Within American

TOTAL: \$44,664.38

LARGE FUNDS PROPOSALS

Department or	Description	Amount
College		Funded
Health & Human	Using Innovative Technologies to Enhance Student's	\$57,950.00
Sciences	Therapeutic Communication Skills	
Kinesiology and	Strengthening Student Experiences in KHS through	\$19,650.00
Health Studies	the Installation of a Force Plate Embedded Movement	
	Analysis Flooring Platform	
Industrial &	Weld Fume Extraction Arms	\$22,385.75
Engineering		
Technology		

TOTAL: \$99,985.75

MATCHING FUNDS PROPOSALS

Department or College	Description	Amount Funded
Chemistry & Physics	Acquisition of a Gas Chromatograph - Mass Spectrometer (GC-MS) to Advance Undergraduate Education and Research at Southeastern Louisiana University	\$20,000.00
Industrial & Engineering Technology	Promoting Student Engagement in Research on Technical Evaluation of PPEs to Prevent Exposure to Covid-19 Viruses in Colleges and Other Workplaces	\$27,822.00
Music and Performing Arts	TEMPO (Technical Enhancements for Modern-day Performance Opportunities)	\$65,081.00
Department of Visual Art + Design	Photography + Digital Foundation Studio	\$23,264.00

TOTAL: \$136,167.0

OTHER PROJECTS:

Provided software to monitor the compliance of our website with ADA requirements.

Supported technology classrooms through replacing/repairing aging equipment.

Supported energy production, conservation, and monitoring.

Provided resume preparation software for student use through Career Services.

Provided customer relationship management software to facilitate student contact through Enrollment Services.

Supported virtualization capability.

Supported campus-wide software systems.

Provided support for the network infrastructure.

Supported the Learning Management System and Content Management System.

Provided funding for document imaging.

Supported the student check out equipment program.

Provided support to maintain blue phones.

Provided support for camera software.

Provided support software for academic student tracking and monitoring.

Provided support for the emergency notification system.

Supported Athletics with streaming equipment

Supported technology purchases related to emergent needs.

Support the colleges and departments with funding for technology through special projects submitted by the university president or vice-presidents.

Planned Projects for January 1, 2023 to June 30, 2023:

Projects planned for the Spring 2023 semester include:

Replace 105 computers in Sims Memorial Library.

Support energy production, conservation, and monitoring.

Continue to support technology classrooms through installing/upgrading/repairing audio/video equipment.

Continue to expand and support wireless on campus.

Continue to support software for academic student tracking and monitoring.

Continue to provide support for the emergency notification system.

Continue to support virtualization capability.

Continue to support campus-wide software systems.

Continue to support network infrastructure.

Continue to support the student check out equipment.

Continue to provide financial support for the maintenance of blue phones.

Continue to support technology purchases related to emergent needs.

Continue to support the colleges and departments with funding for technology through special projects submitted by the university president or vice-presidents.

Request and review small project proposals for possible funding to further diversify the use of technology on our campus.

Conclusion

Southeastern's Student Technology Fee continues to be the leader in efforts to improve the technology available to students. We are proud to submit this bi-annual report which reflects a continuation of the progressive spirit and cooperative nature with which all aspects of the committee's charges have been handled.